

# PAC2 PHASE 2 PARTNERSHIP MEETING I

Oostende,  
14<sup>th</sup> - 15<sup>th</sup> April 2015



**PAC2:**  
a cluster initiative of



**"Investing in your future"**

Crossborder cooperation programme  
2007-2013 Financed by the European Union  
(European Regional Development Fund)

10-056-BE-PAC2

Partners round table & presentations and role in the project

All

13:40 – 14:00

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## PP3: Portsmouth International Port

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Mark Webb  
Group Port Accountant  
Portsmouth International Port



## PAC2 PHASE 2: OVERVIEW OF ACTIVITIES & OUTPUTS

- Test innovative high tech equipment
- Improve communication with car and foot passengers travelling to and from continent

## PAC2 PHASE 2 ACTIVITIES & OUTPUTS



**Intelligent Multimedia Lectern**

## PAC2 PHASE 2 ACTIVITIES & OUTPUTS



Touch Pad

## PAC2 PHASE 2: OVERVIEW OF ACTIVITIES & OUTPUTS



## PAC2 PHASE 2: OVERVIEW OF ACTIVITIES & OUTPUTS



## PAC2 PHASE 2: BUDGET

Phase 2 Budget			
	Implementation	Management	Total
Staff costs	1,200	900	2,100
External Experts	1,000	0	1,000
Suppliers	1,500	0	1,500
Travel & Accommodation	1,105	1,105	2,210
Equipment	17,290	0	17,290
Validation of expenditure	0	500	500
<b>Total</b>	<b>22,095</b>	<b>2,505</b>	<b>24,600</b>



## PAC2 PHASE 2: TIME PLAN

- Engaged PR Company
- Identifying key passenger questions / requirements
- Procurement
- Lectern's installed, early results: PAC2 Final Event July 15
- All money spent: 31 August 15

## PORTSMOUTH INTERNATIONAL PORT

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